



ROBERTS ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

30 MAY 2025

Summary:

A 16-classroom addition is planned, bringing the school to a grand total of 59 classrooms to accommodate the growing community.

- Includes new multi-purpose STEM Lab.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced safety and security.

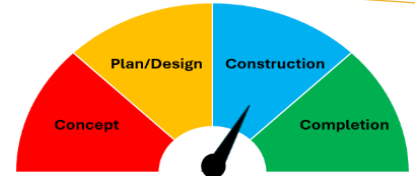
Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

Final sitework items are being completed during summer break. Interior of building is complete and punch list will be underway soon.



What's Next:

Certificate of Occupancy should be obtained in the next month.

Project Financial Update		April 2025
GMP (BOE Presented 8.20.24, Approved 9.12.24)		\$8,128,235
Architect (5.5%)		\$447,053
Pre-Construction (2.0%)		\$124,000
Furniture, Fixtures & Equipment (6.0%)		\$372,000
Technology (2.0%)		\$124,000
Total Budget (Cash Flow)		\$9,195,288
Paid to Date		\$5,278,374
% Paid to Date		57%
Remaining Contingency		\$207,284
% Used to Date		15%
Funding Sources		\$9,195,288
Construction Fund		\$9,195,288

PCSD Project Manager: Lindsey Cantrell

General Contractor: Carroll Daniel Construction (BOE Presented 9.19.23, Approved 10.10.23)

Architect: RLR Architects

